| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Engineering \& Compliance (EAC) | 289 | \$27,214,569 | \$11,089,981 |
| Science \& Technology Advancement (STA) | 153 | \$14,575,785 | \$6,110,195 |
| Planning, Rules, \& Area Sources (PRA) | 105 | \$9,689,411 | \$3,981,119 |
| Information Management (IM) | 49 | \$5,095,943 | \$2,363,637 |
| Legal | 33 | \$3,829,350 | \$1,681,465 |
| Legislative \& Public Affairs (LPA) | 50 | \$3,433,090 | \$1,644,291 |
| Finance | 46 | \$3,308,979 | \$1,709,234 |
| Administrative/Human Resources (AHR) | 36 | \$2,751,222 | \$1,405,861 |
| Executive Office | 7 | \$1,009,181 | \$476,142 |
| Clerk of the Boards (CB) | 6 | \$432,664 | \$232,462 |
| Media Office | 4 | \$299,585 | \$134,666 |
| Governing Board | 20 | \$269,103 | \$52,517 |
| Hearing Board | 10 | \$0 | \$0 |

