| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field/Technical | 16 | $\$ 1,206,021$ | $\$ 605,857$ |
| Admin/Technical | 3 | $\$ 334,482$ | $\$ 178,054$ |
| Administrative | 4 | $\$ 244,823$ | $\$ 133,954$ |
| Admin/Management | $\mathbf{1}$ | $\$ 158,307$ | $\$ 64,639$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |
| Board Member-Alternate | 4 | $\$ 0$ | $\$ 0$ |

