

Department	Employees	Total Wages	Total Retirement & Health Contribution
Permit Services	83	\$6,722,907	\$3,775,920
Compliance	104	\$5,864,848	\$3,448,515
Administration	81	\$4,809,890	\$2,816,349
Strategy Incentives	55	\$3,211,593	\$1,757,499
Governing Board	14	\$0	\$0