| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Technical | 5 | $\$ 374,930$ | $\$ 155,105$ |
| Administrative | 5 | $\$ 300,160$ | $\$ 191,883$ |
| Planning | 2 | $\$ 61,571$ | $\$ 39,272$ |
| Board Members | 10 | $\$ 0$ | $\$ 0$ |

