

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	58	\$1,702,210	\$767,144
Road	50	\$1,637,001	\$785,314
Sheriff	27	\$1,483,790	\$635,276
Probation	26	\$1,158,298	\$594,954
Behavioral Health	33	\$1,093,082	\$509,366
Jail	20	\$753,648	\$369,422
Solid Waste	30	\$619,325	\$323,900
Da	12	\$613,592	\$282,784
Child Support	8	\$339,333	\$148,703
Auditor	7	\$278,637	\$119,560
Administration	5	\$239,189	\$112,593
Health	9	\$200,289	\$79,437
General Services	8	\$198,302	\$99,822
Bldg. Dev	4	\$196,632	\$95,837
IT	3	\$193,802	\$88,643
Clerk/Recorder/Assessor	6	\$193,050	\$86,492
Transit	12	\$138,946	\$44,950
Board of Supervisor	5	\$131,707	\$83,847
Treas/Tax	3	\$111,741	\$44,966
Wic	3	\$100,310	\$51,812
Library	4	\$84,691	\$33,008
Animal Control	6	\$73,371	\$26,264
Planning	8	\$65,526	\$29,676
Grants	3	\$32,864	\$6,762
Welfare	2	\$27,824	\$3,781
Beh Health	1	\$22,996	\$6,163
Veterans	1	\$16,922	\$8,750
Cu Davis	1	\$1,806	\$0