| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | ---: |
| Police | 9 | $\$ 455,919$ | $\$ 41,212$ |  |
| Public Works | 8 | $\$ 384,170$ | $\$ 41,602$ |  |
| City Manager | 2 | $\$ 142,834$ | $\$ 10,525$ |  |
| Administrative Services | 3 | $\$ 138,248$ | $\$ 18,273$ |  |
| City Council | 5 | $\$ 6,050$ | $\$ 0$ |  |
| Community Development | 5 | $\$ 3,000$ | $\$ 0$ |  |

