

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	57	\$1,834,175	\$815,557
Public Works	11	\$424,800	\$226,617
City Services	5	\$276,371	\$133,099
Admin	3	\$192,056	\$60,500
Finance	5	\$148,131	\$77,455
Fire	18	\$46,689	\$5,305
City Council	5	\$15,045	\$226
Planning	3	\$150	\$2
Cemetery	3	\$90	\$1