

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	126	\$8,171,397	\$2,358,624
Fire	77	\$6,937,950	\$2,567,864
Public Works	92	\$5,452,120	\$1,959,310
Parks & Recreation	273	\$3,112,295	\$807,940
City Manager's Office	55	\$2,353,815	\$717,987
Community Development	35	\$2,132,728	\$669,924
Administrative Services	19	\$1,200,719	\$410,823
City Council	5	\$20,700	\$38,669