

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	103	\$8,739,710	\$3,058,063
Public Works Department	141	\$8,503,723	\$2,924,490
Fire Department	42	\$5,493,398	\$1,987,399
Parks And Community Services	512	\$4,816,153	\$1,341,120
Administrative Services	39	\$2,426,367	\$863,515
Community Development And Sustainability	27	\$1,703,360	\$645,629
City Managers Office	23	\$1,322,241	\$471,035