

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	68	\$2,959,749	\$1,220,568
Fire	34	\$1,989,629	\$935,241
Public Works	26	\$1,356,495	\$470,799
Administration	13	\$612,477	\$228,275
Community Services	41	\$540,687	\$132,412
Finance	8	\$446,939	\$166,206
Planning	8	\$315,202	\$98,929