

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	436	\$33,999,469	\$14,551,928
Fire	133	\$13,069,729	\$5,222,837
Public Works	200	\$11,439,708	\$3,438,734
City Manager	110	\$6,738,550	\$2,268,953
Recreation Department	496	\$5,091,783	\$659,019
Development Services	77	\$4,908,270	\$1,653,826
Parks And Community Services	137	\$3,969,430	\$858,450
Housing	82	\$3,809,315	\$1,223,567
Library	76	\$1,952,524	\$698,633
Finance	26	\$1,518,945	\$458,208
City Attorney	9	\$922,513	\$219,685
City Treasurer	20	\$798,664	\$304,533
Human Resources	10	\$570,142	\$215,960
Community Development	8	\$437,090	\$138,024
Pacc	7	\$353,291	\$129,743
City Clerk	3	\$202,346	\$76,928
Carnegie Arts Museum Trust	11	\$150,223	\$54,893
City Council	5	\$132,443	\$22,483
Non-Departmental/Non-Program	1	\$450	\$0