

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Parks, Recreation, And Community Services | 66 | \$1,354,244 | \$480,895 |
| City Engineer/Public Works | 15 | \$1,016,151 | \$397,712 |
| Administrative Services | 17 | \$958,617 | \$315,654 |
| City Manager | 9 | \$711,925 | \$229,158 |
| Community Development | 12 | \$650,324 | \$233,974 |
| Finance | 6 | \$487,943 | \$184,668 |
| City Council | 5 | \$36,000 | \$69,009 |