

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	67	\$582,898	\$180,306
Public Works	11	\$522,367	\$95,948
Finance	7	\$287,637	\$37,700
Facilities	4	\$116,907	\$24,187
Administration	3	\$115,731	\$18,202
City Treasurer	1	\$52,031	\$9,789
Planning	2	\$43,257	\$950
Recreation	11	\$42,197	\$0
Community Services	6	\$34,018	\$0
Engineering	1	\$15,112	\$0
City Council	7	\$7,299	\$0
City Clerk	1	\$300	\$0