

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	230	\$15,877,424	\$6,494,775
Fire	84	\$7,531,880	\$3,024,376
Public Works	133	\$6,459,216	\$2,503,191
Community Development	72	\$4,291,789	\$1,462,882
Administration	99	\$3,363,213	\$1,088,972
Parks & Recreation	213	\$2,705,977	\$743,851
Finance	19	\$1,134,886	\$399,688
Transportation & General Services	18	\$1,010,706	\$372,633
Council	5	\$50,084	\$69,646
Park And Recreation	1	\$154	\$3