

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression/Prevention	43	\$3,491,004	\$1,315,391
Police Patrol	53	\$3,302,843	\$1,282,512
Police - Measure I	25	\$1,638,878	\$659,778
Police Administration	26	\$1,391,011	\$530,556
Wastewater Treatment	23	\$1,026,122	\$350,943
Police Investigations	13	\$994,379	\$410,661
Solid Waste	17	\$796,510	\$296,260
Parks	16	\$641,347	\$230,396
Water	14	\$627,852	\$247,620
Development Svcs-Engineering	8	\$564,575	\$176,125
Finance	13	\$554,085	\$215,225
Recreation & Community Services	192	\$529,751	\$54,109
City Manager	6	\$505,369	\$151,828
Fleet Maintenance Services	10	\$440,622	\$172,080
Library	17	\$430,280	\$131,410
Solid Waste Commercial	9	\$388,985	\$145,625
Streets	8	\$385,109	\$142,279
Building Services	7	\$374,398	\$124,763
Property Management	11	\$373,936	\$137,905
Animal Services	8	\$356,888	\$135,175
Development Svcs-Planning	4	\$301,679	\$82,204
Sewer System	6	\$287,194	\$108,191
Human Resources	5	\$274,085	\$88,557
Parks and Recreation Admin	3	\$180,969	\$63,438
Street Sweeping	3	\$132,755	\$51,412
Code Enforcement	3	\$111,514	\$42,630
Senior Services	6	\$96,754	\$28,116
Economic Development	1	\$86,524	\$28,462
Graffiti Abatement	2	\$81,606	\$29,538
Solid Waste Roll-Off	2	\$61,236	\$24,134

Mayor And Council	7	\$2,025	\$36,336
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