

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	98	\$5,245,609	\$1,854,962
Parks & Leisure Services	300	\$2,994,927	\$552,415
Fire	64	\$2,471,082	\$852,042
Public Works - Engineering	18	\$1,090,230	\$323,170
Public Works - Refuse	21	\$914,470	\$290,348
Finance	24	\$911,246	\$276,232
Community Development	16	\$779,723	\$222,633
Administrative Services	14	\$547,145	\$166,880
Public Works - Water	11	\$459,318	\$143,687
Public Works - Shop	6	\$339,476	\$99,063
Public Works - Wwtf	8	\$327,726	\$112,508
Public Works - Streets	8	\$282,043	\$99,072
Public Works - Sewer	5	\$180,746	\$64,542
Public Works - Laboratory	3	\$176,426	\$52,534
Airport	4	\$92,042	\$21,431
Field Services - Water	1	\$65,525	\$16,852
Field Services - Shop	1	\$57,510	\$13,223
Field Services - WWTF	1	\$44,052	\$14,919