

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	29	\$1,348,354	\$486,987
Public Works	13	\$480,988	\$190,322
Community Services	41	\$352,352	\$159,149
Finance	6	\$198,932	\$65,402
Administration	2	\$194,238	\$80,276
City Council	5	\$3,900	\$0