

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	51	\$3,566,513	\$1,700,428
Fire Department	38	\$1,990,829	\$1,008,314
Public Works	49	\$1,818,652	\$790,858
City Manager's Office	12	\$786,659	\$316,111
Finance Services	14	\$689,689	\$310,445
Parks & Community Services	61	\$485,915	\$156,345
Community Services	13	\$97,528	\$29,844