

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police | 38 | \$2,051,192 | \$762,261 |
| Fire | 27 | \$1,037,797 | \$255,357 |
| Finance | 5 | \$239,379 | \$60,550 |
| City Manager | 2 | \$224,457 | \$32,280 |
| Water | 5 | \$207,454 | \$46,812 |
| Streets | 6 | \$206,392 | \$49,278 |
| Community Development | 4 | \$190,270 | \$31,805 |
| Waste Water Collections | 5 | \$186,619 | \$61,109 |
| Public Works | 3 | \$162,545 | \$51,942 |
| Park Maintenance | 4 | \$125,209 | \$29,526 |
| Senior Nutrition | 7 | \$102,964 | \$10,720 |
| Fleet | 2 | \$87,177 | \$21,082 |
| Community Center | 4 | \$86,035 | \$34,430 |
| Human Resources | 2 | \$62,301 | \$17,423 |
| Parks And Recreation | 27 | \$61,386 | \$8,531 |
| Building | 1 | \$33,261 | \$12,178 |
| Pool | 15 | \$23,762 | \$0 |
| City Councilmen | 8 | \$7,259 | \$26,007 |