

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	52	\$4,800,447	\$2,408,092
Field Operatons	53	\$3,924,375	\$2,096,572
Investigation	12	\$1,192,412	\$646,776
Sewer Treatment Plant	22	\$1,056,567	\$486,871
Water Treatment Plant	11	\$722,404	\$284,259
Communications	11	\$707,628	\$290,098
Finance Division	13	\$673,988	\$328,102
Engineering	10	\$652,677	\$276,644
City Administration	6	\$553,886	\$217,397
Fire Administration	6	\$521,216	\$303,649
Pd-Administration	8	\$505,713	\$283,194
Pw-Streets	12	\$475,287	\$240,419
Traffic	8	\$469,265	\$233,520
Recreation Programs	121	\$417,771	\$21,272
Parks Division	12	\$398,448	\$210,775
Treatment Plant Lab	7	\$394,422	\$161,781
Information Resources	6	\$381,806	\$165,047
Water Distribution	12	\$367,254	\$166,311
Development Services Administer	3	\$275,717	\$83,209
Community Outreach-Police	8	\$242,371	\$74,738
Planning	12	\$233,973	\$96,335
Human Resources	7	\$222,360	\$85,291
Sewer Collection	5	\$217,498	\$117,587
Building Inspection	4	\$202,389	\$115,327
Parks & Recreation-Admin	3	\$194,575	\$78,680
General Services Admin	9	\$192,125	\$85,840
Swimming	57	\$187,925	\$3,754
Recreation-Supervision	4	\$181,801	\$100,392
Vehicle Maintenance	4	\$166,429	\$77,722
Sbfca	1	\$144,967	\$62,926

Animal Control Services	9	\$107,582	\$34,108
Electrical Maintenance	1	\$82,887	\$35,387
City Council	5	\$62,366	\$46,743
Senior Center	17	\$49,031	\$0
Info & Analysis Unit-Police	1	\$17,489	\$0
Administration	1	\$3,013	\$1,086