

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$349,253	\$179,630
Finance	8	\$295,175	\$153,115
Parks & Recreation	35	\$220,501	\$47,072
Administration	3	\$195,942	\$101,034
Building	2	\$140,563	\$64,560
Council	5	\$29,840	\$45,899
Pool	11	\$25,693	\$0
Park & Recreation	2	\$2,082	\$0