

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Police	128	\$8,902,497	\$4,072,646
Fire/Fire	51	\$4,297,715	\$1,844,692
Park / Rec/Parks Maintenance	79	\$1,294,742	\$543,495
Dev Services/Engineering	15	\$1,197,640	\$483,200
Muni/Wqc	16	\$1,021,757	\$455,044
Muni/Sewer Collection	19	\$991,201	\$502,730
Admin/Accounting	16	\$913,970	\$350,025
Muni/Elect/Mechanic	12	\$822,442	\$339,172
Park / Rec/Recreation - P / T	177	\$679,099	\$30,374
Muni/Muni Admin	11	\$638,296	\$258,140
Muni/Streets	15	\$620,294	\$321,027
Admin/Admin	6	\$608,645	\$211,107
Dev Services/Building	8	\$425,440	\$210,658
Admin/Finance	8	\$388,621	\$192,073
Dev Services/Planning	7	\$387,685	\$167,626
Admin/Attorney	2	\$298,301	\$97,302
Muni/Fleet	5	\$286,848	\$145,495
Park / Rec/Rec Admin	4	\$263,585	\$109,788
Admin/Human Resources	4	\$233,372	\$100,762
Police/Animal Control	7	\$206,958	\$80,079
Muni/Buildings	7	\$202,038	\$98,526
Dev Services/Housing	2	\$132,534	\$62,825
Dev Services/Transit	1	\$69,764	\$32,285
Admin/Council	5	\$30,000	\$419
Dev Services/Planning Comm	8	\$8,050	\$0