

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	38	\$1,808,214	\$1,114,594
Fire	24	\$1,583,738	\$821,239
Recreation & Community Services	63	\$521,588	\$179,777
Administration	11	\$467,213	\$182,030
Finance	7	\$371,746	\$232,046
Park Maintenance	13	\$302,934	\$211,856
Engineering, Building & Capital Projects	7	\$246,950	\$74,805
Planning	4	\$208,053	\$141,169
Police	16	\$50,397	\$0