

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$2,153,026	\$1,051,234
Fire	16	\$1,331,998	\$642,864
Public Works	30	\$1,072,701	\$582,603
Finance	8	\$322,081	\$145,747
Administration	5	\$312,066	\$110,759
Parks & Recreation	35	\$304,214	\$98,631
Community Development	3	\$186,123	\$78,316
City Council	5	\$21,507	\$565