

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mpd.Modesto Police Department	384	\$23,490,886	\$9,358,998
Mfd.Modesto Fire Department	158	\$14,699,911	\$6,355,142
Ced.Operations	39	\$2,622,657	\$766,603
PW. Solid Waste Management	57	\$2,334,736	\$695,272
Upp.Wastewater Operations Administration	30	\$1,750,553	\$533,799
Upp.Engineering/Construction	24	\$1,670,664	\$413,601
Upp.Sewer Collections	31	\$1,499,600	\$494,887
Fin.Customer Services	32	\$1,356,139	\$416,431
PW. Street Services	30	\$1,301,631	\$399,112
Upp.Water Wells And Tanks	21	\$1,197,324	\$314,610
Upp.Water Construction	20	\$1,183,310	\$317,433
PW. Parks Operations Services Administration	38	\$1,119,364	\$332,529
Fin.Finance	21	\$1,096,323	\$339,958
Upp.Water Service And Meters	21	\$1,047,893	\$283,983
Prn.Parks, Recreation, And Neighborhood	126	\$1,039,310	\$188,075
PW. Fleet Services Administration	20	\$1,015,881	\$295,416
Upp.Water System Maintenance	17	\$1,011,355	\$291,565
CAO.City Attorney's Office	14	\$993,787	\$249,591
Asd.It Network	13	\$938,179	\$267,696
Upp.Utilities Planning And Projects	16	\$841,969	\$225,276
Asd.Administrative Services Department	15	\$746,414	\$233,081
PW. Electrical Division	11	\$669,760	\$185,668
Upp.Laboratory And Environmental Services Administration	13	\$634,139	\$181,041
Ced.Community And Economic Development	10	\$624,708	\$165,689
Mfd.Fire Prevention Bureau	12	\$576,899	\$203,635
Upp.Wastewater Plant Operations	11	\$508,606	\$182,990
Asd.It Business Development Services	6	\$471,588	\$133,796
PW. Transit Facility	10	\$471,293	\$142,716
CMO.City Manager's Office	7	\$466,311	\$122,659
Ced.Cultural Services Administration	30	\$443,943	\$90,161

PW. Public Works	8	\$412,828	\$124,446
Upp.Water Services Administration	8	\$407,756	\$132,610
Prn.Hud/Rda Housing	6	\$358,370	\$99,556
PW. Traffic Engineering	6	\$350,721	\$92,893
PW. Airport Services	8	\$311,301	\$83,599
Upp.Wastewater Electrical Services	7	\$306,573	\$102,779
Upp.Wastewater Services Administration	6	\$276,444	\$102,416
PW. Administration	5	\$264,704	\$54,578
PW. Parking Maintenance	14	\$258,357	\$80,292
Asd.It Geographic Information Systems	4	\$258,185	\$64,910
Asd.It Administration	3	\$258,094	\$58,563
Fin.Purchasing Division	4	\$257,246	\$74,832
UPP.Administration	4	\$250,535	\$59,010
Human Resources Administration	11	\$241,370	\$54,068
CCM.City Council of Modesto	11	\$239,043	\$25,188
FIN.Budget	4	\$225,463	\$70,801
PRN.Operations Services Administration	8	\$202,876	\$41,662
PW. Transit Maintenance	4	\$195,943	\$77,789
PW. Fleet Vehicle and Equipment Maintenance	4	\$187,937	\$60,130
MPD.Field Operations	5	\$187,915	\$66,046
CCO.City Clerk's Office	3	\$185,433	\$69,807
PW. Traffic Operations	5	\$172,789	\$58,051
PRN.Maddux Youth Center	13	\$167,496	\$37,130
MPD.Investigative Services	7	\$162,266	\$39,620
PRN.Administration	2	\$158,600	\$38,207
CED.Building Safety	3	\$156,630	\$41,255
IT.Administration	1	\$149,422	\$39,662
FIN.Central Stores	4	\$146,384	\$46,356
Pw.Wastewater Services Administration	1	\$137,166	\$33,667
Ced.Parks Planning And Development	2	\$136,326	\$50,237
Upp.Stormwater Collections	2	\$126,408	\$33,665
PW. John Thurman Field	2	\$118,267	\$33,557

PW. Water Construction	3	\$117,672	\$25,994
PW. Sewer Collections	3	\$113,565	\$30,380
Prn.Senior Citizen Center	17	\$110,065	\$24,714
CED.Transportation Engineering and Design	1	\$104,748	\$29,781
IT.Business Applications/Development Services	4	\$104,182	\$29,754
Pw.Wastewater Collections Administration	2	\$102,499	\$24,572
CED.Planning	2	\$99,485	\$33,268
PW. City Jpa Operations Services	2	\$93,595	\$32,048
Pw.Wastewater Plant Operations	2	\$89,077	\$28,280
FIN.Utilities and Collections	4	\$88,740	\$23,512
PW. Water Services Administration	2	\$86,464	\$27,893
IT.Network/Data Center	2	\$85,338	\$21,565
Ced.Engineering Design	1	\$83,145	\$17,884
PRN.CDBG Housing Rehabilitation	1	\$81,082	\$22,880
UPP.Construction Administration	2	\$78,548	\$16,701
PW. Laboratory Services	3	\$75,881	\$9,169
PW. Street Maintenance	4	\$75,063	\$24,813
FIN.Accounting	2	\$74,728	\$18,768
PRN.Community Forestry	6	\$73,151	\$13,512
PW. Water System Maintenance	3	\$71,475	\$27,697
PRN.Cultural Services Administration	9	\$71,391	\$4,248
PW. Street Services Administration	1	\$71,218	\$20,408
PRN.Building Administration	2	\$71,005	\$16,422
FIN.Citation Processing Services	2	\$70,785	\$17,671
MPD.Administration	2	\$64,607	\$20,742
CED.Land Development Engineering	1	\$62,821	\$13,831
Cco.Central Services	2	\$60,825	\$29,410
PW. Street Sweeping	2	\$56,501	\$18,882
PRN.After School Programs	13	\$52,456	\$1,966
PRN.Compost Operations	1	\$50,786	\$19,864
Hr.Risk Management	1	\$46,846	\$14,988
PW. Parking Services	2	\$46,794	\$13,528

PW. Curbs, Gutter, & Sidewalks	1	\$46,388	\$19,452
PW. Environmental Services	2	\$41,706	\$12,649
PW. Sewer Lift Stations	1	\$34,580	\$6,936
PRN.Historical Properties	1	\$32,054	\$7,577
FIN.Customer Services Administration	1	\$30,719	\$14,857
PW. Water Service and Meters	2	\$30,445	\$6,605
MPD.Citation Processing	6	\$29,966	\$1,124
PRN.Senior and Children's Services	1	\$28,748	\$7,121
UPP.Capital Improvement Services	1	\$26,631	\$5,173
MPD.Records and Support	4	\$23,574	\$1,658
PW. Water Wells and Tanks	1	\$22,588	\$8,057
Pw.Wastewater Electrical Services	1	\$21,691	\$9,037
FIN.Cashiering	1	\$19,878	\$5,004
PW. Mary Grogan Sports Complex	1	\$19,463	\$7,667
CED.Traffic Engineering	1	\$12,987	\$487
PW. Transit Services	1	\$11,861	\$445
IT.Geographic Information Systems	1	\$11,787	\$1,289
CED.Neighborhood Preservation	1	\$11,593	\$435
Prn.Mc Henry Mansion	2	\$11,172	\$419
Mpd. Animal Control	1	\$9,562	\$359
PRN.City JPA Operations Services	1	\$9,442	\$1,967
Upp.Wastewater Collections Administration	1	\$8,277	\$2,007
Hr.Employee Benefits Administration	1	\$5,916	\$1,198
PRN.Building Maintenance	1	\$5,672	\$679
PRN.Neighborhood Center at Marshall Park	3	\$5,604	\$153
MRFA.Support Administration JPA	1	\$4,434	\$483
PRN.Cultural Services - Museum	1	\$3,818	\$0
Prn.Mc Henry Museum	2	\$3,811	\$143
PRN.Sports and Aquatics Services	2	\$1,647	\$62
PRN.Graffiti Abatement	1	\$1,326	\$50
CED.Electrical Division	1	\$502	\$0