

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety Police	62	\$5,002,506	\$2,059,702
Public Safety Fire	37	\$3,264,609	\$1,198,477
Public Safety Non Sworn	22	\$947,322	\$271,405
Finance	16	\$817,746	\$267,404
Public Works-Engineering	8	\$555,529	\$165,712
Public Works-Sewer	11	\$416,665	\$216,665
Public Works-Facility Maintenance	9	\$352,213	\$138,640
Public Works-Water	10	\$339,542	\$115,071
Public Works-Streets	8	\$312,618	\$139,466
Public Works Administration	4	\$308,429	\$100,943
Public Works-Equipment	5	\$292,436	\$107,839
Recreation	34	\$241,124	\$48,319
Planning	3	\$235,866	\$59,987
City Manager	2	\$200,304	\$61,055
Information Technology	3	\$193,864	\$98,037
Human Resources	3	\$182,598	\$71,789
Public Works-Parks	5	\$140,019	\$70,029
Community Preservation	1	\$69,549	\$31,143
Building	1	\$48,670	\$20,165
Public Work-Water	1	\$40,284	\$15,463
City Council	6	\$32,400	\$71,928