

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	45	\$3,119,551	\$1,105,554
Parks & Rec	113	\$1,804,806	\$582,251
Administrative Services	16	\$1,111,813	\$414,819
Community Development	6	\$534,799	\$177,409
Town Manager	5	\$379,261	\$126,290
Town Council	5	\$28,538	\$53,740