

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	21	\$1,088,276	\$419,956
Planning	5	\$418,295	\$93,193
Administration	5	\$416,923	\$124,031
Building	4	\$376,978	\$105,538
Finance	3	\$188,527	\$53,159
Police	1	\$21,450	\$3,477
City Council	5	\$15,969	\$79,744