

| Department                     | Employees | Total Wages  | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Police Department              | 264       | \$24,345,736 | \$11,080,645                           |
| Fire Department                | 190       | \$18,485,852 | \$8,411,885                            |
| Utilities                      | 272       | \$16,375,626 | \$5,924,949                            |
| Public Works                   | 198       | \$12,884,304 | \$4,679,896                            |
| Recreation And Parks           | 563       | \$6,429,448  | \$1,864,195                            |
| Transit                        | 97        | \$4,165,964  | \$1,573,406                            |
| Finance                        | 79        | \$3,864,031  | \$1,385,693                            |
| Economic Development & Housing | 89        | \$3,628,923  | \$1,334,031                            |
| Community Development          | 37        | \$2,428,173  | \$751,583                              |
| Information Technology         | 28        | \$2,067,147  | \$691,025                              |
| Human Resources                | 22        | \$1,392,808  | \$462,534                              |
| City Attorney                  | 13        | \$1,365,628  | \$393,883                              |
| City Manager                   | 19        | \$1,044,895  | \$304,286                              |
| City Council                   | 7         | \$51,480     | \$99,349                               |