

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	96	\$8,851,675	\$3,648,960
Public Works & Utilities	102	\$7,032,654	\$2,245,116
Fire	49	\$5,580,323	\$2,697,207
Finance	18	\$1,028,736	\$265,834
Information Technology	7	\$681,956	\$186,558
Community Development	8	\$595,724	\$219,558
Recreation	52	\$594,557	\$106,161
Retired Employees	97	\$545,824	\$136,518
City Manager	4	\$521,852	\$163,959
Fire Prevention Bureau	5	\$358,701	\$156,687
Human Resources	4	\$246,432	\$52,191
City Clerk	2	\$162,541	\$31,933
City Attorney	2	\$124,805	\$34,381
Airport	5	\$91,804	\$27,981
City Council	8	\$49,311	\$23,992
Marina	1	\$13,655	\$65