

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	31	\$2,273,457	\$815,111
Police	24	\$2,155,427	\$939,931
Fire	32	\$1,364,247	\$498,908
Administrative Services	18	\$1,305,900	\$371,144
Electric	12	\$1,292,325	\$445,607
Community Services	110	\$1,244,182	\$261,352
Administration	9	\$545,560	\$244,022
Planning And Building	5	\$398,635	\$132,876