

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,875,946	\$889,302
Public Works	4	\$344,526	\$147,859
Water	4	\$295,018	\$80,842
Administration	4	\$293,206	\$63,100
Finance	7	\$293,053	\$74,027
Sewer	2	\$222,750	\$76,398
Parks	2	\$154,155	\$66,424
Planning	1	\$59,938	\$16,584
Transit	1	\$57,864	\$25,417
City Council	5	\$18,000	\$52,006
Police Auxiliary	4	\$10,100	\$0
Planning Comm	4	\$1,440	\$0