

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	146	\$16,409,398	\$6,059,979
Public Works	164	\$10,348,614	\$3,250,299
Fire	83	\$9,438,559	\$3,776,257
Finance	29	\$1,717,479	\$607,185
City Manager	20	\$1,487,280	\$452,758
Economic Development	19	\$1,192,538	\$380,459
City Attorney	13	\$1,162,984	\$339,748
Housing	20	\$968,094	\$302,252
Human Resources	13	\$717,776	\$245,029
City Council	9	\$192,912	\$87,324
City Clerk	2	\$170,428	\$68,045
LMD	2	\$136,927	\$40,316