

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health & Social Services Dept	1,207	\$67,374,804	\$10,717,764
Sheriff's Office Dept.	501	\$36,082,609	\$7,251,964
Probation Dept	214	\$13,027,589	\$2,315,883
District Attorney Dept	135	\$10,376,068	\$1,615,757
Public Defender Dept	89	\$7,402,857	\$1,130,616
Library Dept	283	\$7,263,240	\$964,231
Dept. Of Child Support Services	108	\$6,521,979	\$1,054,274
General Services	97	\$5,462,087	\$901,568
Dept. Of Information Technology	65	\$4,347,922	\$672,588
Resource Management	70	\$4,007,872	\$617,508
Res Mgmt-Public Works	64	\$4,002,586	\$651,594
Assr/Recorder Dept.	54	\$3,052,119	\$502,424
Auditor/Controller Department	36	\$2,392,583	\$374,454
County Counsel Dept.	21	\$2,057,466	\$338,017
County Administrator's Office	19	\$1,908,620	\$316,577
Human Resources Dept.	36	\$1,893,879	\$310,725
Agriculture Dept.	29	\$1,319,466	\$193,653
Treasurer-Tax Collector-Co Clk	15	\$914,022	\$145,038
Board of Supervisors	15	\$887,242	\$115,919
Veterans Services	5	\$245,886	\$34,900
Res Mgmt-Deta Water Act	1	\$106,370	\$0
Cooperative Extension-UC	2	\$88,239	\$16,461
Fouts Springs Youth Facility	1	\$49,518	\$3,756
Sheriff's EMPG Grants	1	\$25,252	\$0