

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd Police Dept.	50	\$2,602,359	\$991,110
Pw Public Works	14	\$797,078	\$243,452
Rec Recreation/Sr.Ctr.	53	\$679,361	\$118,463
Fin Finance	8	\$464,450	\$125,469
Bldgbuilding	7	\$425,424	\$117,269
Plan planning Department	6	\$386,968	\$105,824
Adm Administration	3	\$351,342	\$90,235
Fire Department	4	\$263,021	\$120,341
Eo Elected Officials	7	\$83,733	\$38,189