

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	19	\$967,397	\$479,546
Public Works	12	\$533,018	\$277,889
Fire Department	8	\$463,003	\$201,924
Finance	7	\$274,798	\$134,602
Community Development	5	\$252,854	\$55,588
Administration	6	\$243,673	\$62,172
City Council	6	\$19,175	\$0