

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol Sworn	73	\$6,658,386	\$2,789,269
Fire Management	26	\$4,102,689	\$1,592,550
Police Investigations	30	\$2,890,009	\$1,034,971
Police Sergeants	18	\$2,771,473	\$1,145,142
Pw-Water/Corp Yard	45	\$2,515,318	\$1,090,682
Police - Management	19	\$2,406,745	\$970,325
Fire Engineers	19	\$2,322,130	\$951,133
Police - General	29	\$1,744,326	\$685,494
Firefighters	18	\$1,734,298	\$652,368
Pw-Parks	24	\$1,604,336	\$664,007
Police - Dispatch	25	\$1,472,847	\$503,245
Pw-North Bay Regional	22	\$1,428,683	\$517,083
Finance-Management Information	18	\$1,292,469	\$462,150
Pw-Administration	15	\$1,213,770	\$422,054
Pw-Water Plant	17	\$1,208,301	\$444,747
Finance/Admin/Accounting	23	\$1,207,161	\$431,218
Pw-Shop	15	\$1,001,395	\$341,847
Aquatics/Sports & Facilities	145	\$986,589	\$190,919
Cd - Planning And Development	11	\$844,324	\$321,894
Pw-Transportation	10	\$782,837	\$269,971
Cm-City Manager's Office	10	\$725,086	\$243,488
Cd-Building Inspection	10	\$670,597	\$245,013
Pw-Engineering/Design	7	\$572,855	\$241,013
Human Resource Department	9	\$496,883	\$152,259
Youth Activities/Kids Corner	37	\$442,296	\$25,718
Pw-Engineering/Construction	5	\$378,128	\$158,972
Administration	7	\$372,410	\$154,211
Housing Authority	10	\$372,108	\$147,478
Youth Activities/Life After Sc	32	\$342,595	\$33,518
Pw-Building Maintenance	8	\$325,312	\$170,280

Youth Activities/Preschool	21	\$277,758	\$31,372
Finance/Accts Payable/Payroll	5	\$261,076	\$98,836
Adult Activates	17	\$244,160	\$75,998
Youth Activities	7	\$243,874	\$97,247
Police - Pal	28	\$194,175	\$38,862
Youth Activates/Teens	20	\$185,342	\$30,850
Fire - General	5	\$177,136	\$57,398
Council, City Clerk, Treasurer	7	\$47,409	\$78,531
Planning Commission	11	\$2,345	\$0
Housing Authority Commission	1	\$105	\$0