

| <b>Department</b>              | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------------------|------------------|--------------------|---|
| Police Patrol Sworn            | 73               | \$6,658,386        | \$2,789,269                                       |
| Fire Management                | 26               | \$4,102,689        | \$1,592,550                                       |
| Police Investigations          | 30               | \$2,890,009        | \$1,034,971                                       |
| Police Sergeants               | 18               | \$2,771,473        | \$1,145,142                                       |
| Pw-Water/Corp Yard             | 45               | \$2,515,318        | \$1,090,682                                       |
| Police - Management            | 19               | \$2,406,745        | \$970,325   |
| Fire Engineers                 | 19               | \$2,322,130        | \$951,133   |
| Police - General               | 29               | \$1,744,326        | \$685,494   |
| Firefighters                   | 18               | \$1,734,298        | \$652,368   |
| Pw-Parks                       | 24               | \$1,604,336        | \$664,007   |
| Police - Dispatch              | 25               | \$1,472,847        | \$503,245   |
| Pw-North Bay Regional          | 22               | \$1,428,683        | \$517,083   |
| Finance-Management Information | 18               | \$1,292,469        | \$462,150   |
| Pw-Administration              | 15               | \$1,213,770        | \$422,054   |
| Pw-Water Plant                 | 17               | \$1,208,301        | \$444,747   |
| Finance/Admin/Accounting       | 23               | \$1,207,161        | \$431,218   |
| Pw-Shop                        | 15               | \$1,001,395        | \$341,847   |
| Aquatics/Sports & Facilities   | 145              | \$986,589          | \$190,919   |
| Cd - Planning And Development  | 11               | \$844,324          | \$321,894   |
| Pw-Transportation              | 10               | \$782,837          | \$269,971   |
| Cm-City Manager's Office       | 10               | \$725,086          | \$243,488   |
| Cd-Building Inspection         | 10               | \$670,597          | \$245,013   |
| Pw-Engineering/Design          | 7                | \$572,855          | \$241,013   |
| Human Resource Department      | 9                | \$496,883          | \$152,259   |
| Youth Activities/Kids Corner   | 37               | \$442,296          | \$25,718  |
| Pw-Engineering/Construction    | 5                | \$378,128          | \$158,972   |
| Administration                 | 7                | \$372,410          | \$154,211   |
| Housing Authority              | 10               | \$372,108          | \$147,478   |
| Youth Activities/Life After Sc | 32               | \$342,595          | \$33,518  |
| Pw-Building Maintenance        | 8                | \$325,312          | \$170,280   |

|                                |    |           |          |
|--------------------------------|----|-----------|----------|
| Youth Activities/Preschool     | 21 | \$277,758 | \$31,372 |
| Finance/Accts Payable/Payroll  | 5  | \$261,076 | \$98,836 |
| Adult Activates                | 17 | \$244,160 | \$75,998 |
| Youth Activities               | 7  | \$243,874 | \$97,247 |
| Police - Pal                   | 28 | \$194,175 | \$38,862 |
| Youth Activates/Teens          | 20 | \$185,342 | \$30,850 |
| Fire - General                 | 5  | \$177,136 | \$57,398 |
| Council, City Clerk, Treasurer | 7  | \$47,409  | \$78,531 |
| Planning Commission            | 11 | \$2,345   | \$0      |
| Housing Authority Commission   | 1  | \$105     | \$0      |