

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$2,208,912	\$721,804
Fire	25	\$2,179,449	\$616,680
Admin Services	10	\$644,249	\$153,472
City Engineer	8	\$611,408	\$181,861
PW Parks-Buildings	12	\$493,299	\$134,256
Ww Treatment	4	\$306,242	\$81,718
Pw Streets-Storm Drain	5	\$296,474	\$106,917
Transit	12	\$292,328	\$77,016
Recreation	54	\$262,040	\$39,548
Community Development	4	\$195,312	\$27,293
City Manager	3	\$194,886	\$43,666
Human Resources	3	\$173,020	\$38,806
City Clerk	2	\$92,234	\$23,747
L&L	2	\$50,603	\$22,423
City Council	27	\$25,390	\$1
S/MUC	1	\$5,403	\$70