

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	59	\$4,927,921	\$1,812,755
Public Works	59	\$4,066,516	\$1,481,239
Fire Department	36	\$3,833,961	\$1,504,405
Parks & Community Services	162	\$2,508,910	\$762,565
Library	54	\$1,042,922	\$356,216
Finance Department	10	\$597,940	\$200,560
City Manager Department	4	\$471,505	\$148,368
Planning	5	\$434,872	\$115,791
City Attorney	10	\$271,421	\$60,425
Economic Development Dept	3	\$199,864	\$64,757
Human Resources	3	\$195,294	\$64,044
Information Technology	2	\$95,238	\$43,784
City Clerk	2	\$52,160	\$23,310
Elected Officials	5	\$26,614	\$37,633