

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	26	\$1,341,351	\$466,930
Pw Administration	5	\$254,732	\$77,314
Water Supply & Treatment	3	\$195,756	\$41,969
Streets	4	\$185,147	\$53,281
Sewage Disposal	4	\$150,364	\$53,067
Finance	3	\$123,254	\$58,288
Water Distribution	6	\$121,085	\$26,541
Administration	1	\$120,343	\$36,061
Elected City Treasurer	1	\$80,026	\$19,001
Vehicle Maintenance	3	\$76,560	\$42,299
Fire	34	\$74,249	\$0
Elected City Clerk	1	\$64,622	\$23,723
Building Inspection	2	\$60,582	\$19,093
Parks	6	\$53,647	\$5,970
Bldg Maintenance (City Hall)	1	\$41,699	\$19,768
Animal Control	2	\$33,037	\$10,219
Elected City Council	5	\$18,902	\$0
Water Conservation	2	\$5,114	\$0
Community Theatre	1	\$4,322	\$0
Community Center	4	\$3,098	\$0