

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$501,998	\$199,812
Police	10	\$424,016	\$165,817
Finance	4	\$190,176	\$82,064
Dispatch	5	\$162,522	\$57,446
Administration	6	\$140,107	\$38,203
Fire	5	\$134,126	\$52,108
Planning	1	\$50,878	\$19,358
Code Enforcement	1	\$16,750	\$9,435
Council	5	\$9,075	\$0
Snow Removal	3	\$398	\$0