

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	9	\$938,234	\$412,340
Public Works	13	\$673,829	\$306,863
Finance	4	\$250,592	\$130,297
Develop Services	3	\$219,503	\$102,549
Wastewater	4	\$205,797	\$108,539
City Manager	2	\$181,840	\$71,837
Customer Service	4	\$164,642	\$101,917
Water	2	\$144,868	\$68,804
Animal Control	5	\$117,973	\$42,352
City Clerk	1	\$72,284	\$38,411
Building Services	1	\$71,576	\$30,686
Low & Moderate	1	\$56,007	\$33,843
Motor Pool	1	\$55,075	\$32,712
Central Services	1	\$25,362	\$17,238
Parks	2	\$23,977	\$0
City Council	5	\$15,684	\$9,906