

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire - Suppression	77	\$8,346,044	\$3,794,793
Police - Field Operations	93	\$7,185,234	\$3,682,829
Electric-Distribution System Group	62	\$5,819,613	\$1,790,308
Electric-Power Resource Group	52	\$5,100,968	\$1,509,133
Public Works-Engineering	35	\$2,471,306	\$1,247,553
Police - Investigations	20	\$1,843,085	\$920,198
Customer Service	26	\$1,046,840	\$540,380
Water-System Operation And Maintenance	19	\$1,031,940	\$404,645
Police - Services Division	28	\$999,067	\$568,301
Streets-General And Administrative	19	\$933,123	\$404,764
Electrical Tech/Usa Locate	11	\$926,327	\$287,597
Information Technology	14	\$920,796	\$506,888
Parks	29	\$894,652	\$350,837
Planning	10	\$810,392	\$369,509
Recreation	201	\$807,998	\$168,711
Resource Recovery	21	\$800,174	\$393,016
Field Service Meter Reading Division	18	\$753,624	\$340,081
Police - Administration	9	\$751,531	\$379,346
Electric-Non-Operating/Elec-Resources	11	\$751,396	\$281,677
Wastewater Collection Systems	14	\$737,709	\$335,547
Housing And Community Development	14	\$736,655	\$426,175
Fleet Maintenance	15	\$718,057	\$337,971
Solid Waste Administration	12	\$714,261	\$421,755
Electric-Energy Services	8	\$683,877	\$246,800
Water Treatment	11	\$681,967	\$351,511
Wastewater Clear Creek Treatment Plant	13	\$668,174	\$335,684
Building & Code Enforcement	12	\$657,532	\$362,000
Finance And Accounting	15	\$657,344	\$301,881
Police Grants	8	\$609,620	\$273,052
City Manager	5	\$568,239	\$161,386

City Attorney	5	\$562,397	\$190,316
Transfer Station	13	\$554,242	\$292,311
West Central Landfill	12	\$517,361	\$272,042
Wastewater-Stillwater Treatment Plant	7	\$503,549	\$247,286
Residential Garbage Collection	11	\$496,820	\$255,301
Fire - Administration	6	\$488,021	\$237,130
Airports Administration	14	\$452,522	\$174,364
Commercial Trash Collection	10	\$448,243	\$226,767
Redding Municipal Utilities Administration	8	\$440,224	\$242,164
Purchasing	6	\$396,933	\$196,577
Risk Management	8	\$390,702	\$207,418
Fire - Prevention	4	\$378,924	\$169,818
City Clerk	6	\$376,412	\$201,035
Building Maintenance And Construction	7	\$370,027	\$166,078
Personnel	6	\$345,041	\$192,866
Police Information Technology Staff	4	\$317,290	\$165,276
City Treasurer	7	\$317,066	\$137,494
Storm Drain Utility - General & Admin	5	\$303,823	\$143,935
Wastewater-Industrial Pretreatment	6	\$297,499	\$162,915
Community Services Administrative Division	4	\$278,951	\$106,732
Permit Center	5	\$276,083	\$150,462
Geographic Information System	4	\$214,648	\$139,183
Wastewater System-Administration	4	\$197,377	\$84,654
Reprographics	7	\$171,703	\$83,959
Hazardous Household Waste	3	\$170,399	\$105,680
Solid Waste Roads And Sweeping	3	\$150,628	\$73,958
Rra-Staff	1	\$138,000	\$45,340
Roll-Off Trash Collection	3	\$130,925	\$66,752
Water-General And Administration	3	\$113,866	\$40,655
Electric-General And Administration	3	\$109,437	\$79,302
Transportation/Engineering	1	\$82,663	\$43,618
Communications Division	1	\$80,224	\$43,515

Volunteer Services	1	\$72,038	\$38,971
Records Management	1	\$49,573	\$33,903
City Council	5	\$34,632	\$56,765