

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	30	\$1,485,002	\$740,066
Public Works Department	23	\$1,076,545	\$496,351
City Manager Department	3	\$229,084	\$100,418
Finance Department	7	\$227,915	\$126,755
Development Services Dept	6	\$86,844	\$35,825
Community Services Depart	18	\$68,350	\$26,081
Building Department	2	\$65,995	\$31,694
Council	5	\$2,700	\$23,163