

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	87	\$8,044,070	\$2,766,074
Fire	35	\$4,423,606	\$987,084
Wastewater - Treatment Plant	38	\$2,310,138	\$642,929
Public Works Administration	54	\$2,096,447	\$485,745
Parks And Community Services	119	\$1,821,966	\$515,001
Solid Waste - Collections	35	\$1,670,256	\$600,131
Library	56	\$1,474,292	\$558,602
Community Development	15	\$1,021,132	\$325,918
City Manager	10	\$882,973	\$209,929
Finance	10	\$734,206	\$203,009
Information Services	11	\$689,508	\$206,741
Water - Field Services	14	\$681,464	\$222,946
Airport	18	\$550,183	\$170,212
Water - Customer Services	10	\$406,378	\$139,656
Redevelopment Successor Agency	7	\$406,332	\$107,435
Municipal Service Center	7	\$403,202	\$136,098
Water - Operations	8	\$307,261	\$111,335
Central Building Maintenance	5	\$243,251	\$91,782
City Clerk	3	\$218,752	\$67,360
Solid Waste - Landfill	2	\$133,653	\$41,464
Police Activities League	13	\$117,795	\$19,796
Engineering	1	\$46,110	\$19,681
City Council	7	\$40,122	\$0