

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$2,355,445	\$1,194,882
Recreation	66	\$518,511	\$134,356
Wastewater	7	\$500,345	\$221,704
Planning	4	\$335,592	\$155,233
Engineering	4	\$329,075	\$139,320
Public Works	8	\$325,092	\$210,732
Administration	2	\$234,064	\$96,098
Finance	3	\$172,853	\$102,571
Legislative	15	\$40,581	\$89,814
Building	1	\$35,092	\$19,003