

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Sheriff | 20 | \$1,057,788 | \$455,334 |
| Social Services | 13 | \$482,325 | \$200,642 |
| Road Department | 14 | \$396,765 | \$159,973 |
| Mental Health | 24 | \$377,176 | \$136,212 |
| Health Department | 15 | \$278,089 | \$98,723 |
| Assessor | 5 | \$257,654 | \$102,342 |
| Road | 6 | \$218,893 | \$96,821 |
| Human Services | 4 | \$186,008 | \$61,907 |
| Clerk | 3 | \$164,460 | \$69,512 |
| Planning | 4 | \$158,288 | \$58,839 |
| Auditor | 3 | \$157,253 | \$68,005 |
| Probation | 3 | \$148,206 | \$80,930 |
| Building | 4 | \$134,748 | \$44,317 |
| Transportation | 1 | \$127,630 | \$37,830 |
| Board Of Supervisors | 5 | \$127,071 | \$83,258 |
| Auditor/Treasurer-Tax Collector | 1 | \$110,257 | \$34,338 |
| District Attorney | 1 | \$106,841 | \$33,669 |
| Solid Waste | 11 | \$92,011 | \$13,313 |
| Plant Maintenance | 3 | \$77,539 | \$22,849 |
| Is Help | 1 | \$63,187 | \$24,834 |
| Assistant Treasurer | 1 | \$60,821 | \$24,347 |
| Public Works | 1 | \$57,334 | \$17,537 |
| IS | 1 | \$56,706 | \$23,528 |
| Plant Manager | 1 | \$47,193 | \$21,601 |
| Victim Witness | 1 | \$44,006 | \$9,320 |
| D.A. | 1 | \$38,123 | \$19,810 |
| Treasurer | 1 | \$32,653 | \$18,704 |
| Parks | 1 | \$12,011 | \$0 |