

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
PD - Police Patrol	68	\$6,961,587	\$2,294,271
FD - Fire/EMS Operations	45	\$6,158,240	\$2,349,204
LB-Library On Site Services	154	\$2,930,884	\$880,779
PW - Wastewater Treatment Plant	30	\$2,190,168	\$739,734
PD - Police Investigations	19	\$1,847,833	\$605,415
FN - Finance	27	\$1,722,559	\$573,256
WT - Water Distribution	29	\$1,706,536	\$668,129
PW - Refuse Collection	31	\$1,662,825	\$820,503
WT - Water Production	24	\$1,437,540	\$491,115
IT - Information Technology	19	\$1,367,958	\$361,628
XX - Retired Employees	14	\$1,334,053	\$441,168
PW - Refuse Disposal	24	\$1,258,143	\$555,418
WT - Water Engineering	18	\$1,194,100	\$348,653
PD - Police Traffic	24	\$1,135,095	\$337,408
PW - Off-Street Parking	40	\$1,069,095	\$385,652
RD - Redevelopment Administration	13	\$989,940	\$210,036
PD - Police Community Services	10	\$956,665	\$287,055
HR - Human Resources	13	\$912,339	\$184,960
PL - Current Planning	15	\$886,686	\$267,293
LB-Library Programs and Partnerships	18	\$768,736	\$231,674
PW - Parking Control	22	\$761,298	\$313,306
Pw - Wastewater Mains	14	\$755,999	\$354,007
PR - Municipal Wharf	24	\$754,894	\$282,030
LB-Library Collection Management	14	\$733,318	\$274,167
PW - Recycling Program-Collection	12	\$718,587	\$350,071
Pr - Parks Central	21	\$688,345	\$292,433
PR - Parks And Recreation Administration	12	\$685,596	\$238,916
PW - Engineering	8	\$671,933	\$222,683
CM - City Manager	5	\$653,345	\$155,134
FD - Marine Rescue Program	55	\$641,337	\$121,400

PD - Police Administration	6	\$627,326	\$201,227
WT - Water Administration	12	\$612,447	\$118,521
PL - Planning Administration	9	\$610,526	\$166,910
PW - Recycling Program-Processing	12	\$606,074	\$317,398
PW - Public Works Administration	8	\$604,987	\$119,869
PW - Mechanical Maintenance	9	\$574,071	\$249,951
WT - Water Customer Services	13	\$552,746	\$245,698
PR - Parks East	15	\$526,131	\$213,689
LB-Library Systems Services	9	\$522,074	\$166,992
PR - Golf Course	16	\$517,795	\$229,449
PL - Inspection Services	13	\$502,805	\$176,632
Pr - Parks West	10	\$457,801	\$229,495
WT - Water Quality Control	6	\$418,682	\$146,721
LB-Library Information Technology	7	\$414,292	\$139,680
PW - Traffic Engineering	4	\$404,933	\$125,912
WT - Water Recreation Facility	18	\$381,458	\$131,665
PW - Street Maintenance	7	\$379,040	\$159,958
PR - Louden Nelson Community Center	20	\$372,854	\$129,657
Pd - Police Records And Service	10	\$366,835	\$146,337
PR - Civic Auditorium	50	\$341,631	\$95,393
WT - Water Resources Management	7	\$340,641	\$86,530
Pw - Traffic Maintenance	5	\$324,186	\$142,117
PL - Future Planning	6	\$319,821	\$88,030
PW - Wastewater Lab	4	\$263,067	\$100,305
Pw-Parking Citation Office	5	\$261,290	\$122,951
Pr - Parks Ranger Program	17	\$253,593	\$38,780
PW - Street Cleaning	4	\$228,948	\$107,362
PW - Wharf Gate Operations	12	\$217,742	\$70,050
PW - Public Works Facilities	5	\$215,812	\$101,600
Cc - City Clerk	4	\$206,366	\$71,584
PW - Wastewater Source Control	3	\$200,732	\$101,723
WT - Water Conservation	5	\$170,685	\$38,272

CM - City Council	7	\$168,954	\$91,404
PW - Public Works Operations	2	\$155,608	\$46,739
IT-Information Technology	1	\$148,858	\$37,069
PR - Youth Programs	45	\$143,053	\$0
FD - Fire Prevention	6	\$138,543	\$51,330
PR - Sports	16	\$130,557	\$32,799
PR - Teen Services	9	\$127,800	\$17,123
PW-Clean River, Beaches, and Ocean Program	2	\$125,556	\$40,423
LB-Library Facilities Management	2	\$116,817	\$33,480
FD - Fire Administration	2	\$103,111	\$49,052
PW - Secondary Plant Parks Mitigation	2	\$101,514	\$57,848
PR - Special Events/Brochure	7	\$97,063	\$11,378
Pr - Urban Forest Maintenance	1	\$95,618	\$18,990
PW - Traffic Signal Maintenance	1	\$79,270	\$35,695
PW - Waste Reduction	1	\$46,598	\$31,950
Cm-City Clerk	2	\$45,493	\$9,735
PR - Museum	2	\$12,619	\$0