

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$1,982,641	\$605,913
Community Development	14	\$1,217,961	\$314,192
Recreation	24	\$863,407	\$288,359
Finance	8	\$549,495	\$145,973
City Manager's Office	5	\$458,883	\$113,960
Human Resources	3	\$191,948	\$41,443
IT Services	2	\$165,003	\$30,423
Council	5	\$15,000	\$1,050
Commissions	8	\$12,600	\$0