

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	276	\$26,268,665	\$10,937,884
Fire	166	\$20,189,509	\$8,003,624
Electric Utility	159	\$18,415,417	\$4,966,372
Parks And Recreation	319	\$7,126,337	\$2,353,071
Street/Automotive Services	76	\$5,366,480	\$2,023,238
Water And Sewer Utilities	64	\$4,923,029	\$1,891,219
Finance	79	\$4,896,941	\$1,624,654
Planning and Inspection	49	\$4,056,419	\$1,287,125
Public Works/Engineering	43	\$3,987,236	\$1,341,285
Library	120	\$3,606,586	\$1,009,950
Human Resources	19	\$1,184,812	\$409,599
City Manager	10	\$1,024,996	\$286,106
City Attorney	7	\$840,596	\$256,922
City Clerk	11	\$576,825	\$157,813
Information Technology	5	\$572,209	\$169,647
City Council	9	\$218,954	\$58,492